

Reconciliation Focused Economic Empowerment and Social Infrastructure Development Project (RFEEDP) -2018
Physical and Financial Progress of the Month of October

DS Division: Irakkamam

S/No	Name of the Project	GN Division	Total Estimated Cost (Rs)		Allocation(Rs)	Expenditure (Rs)	Physical Progress ©											No of Beneficiaries	Remarks	
			With VAT	Without VAT			A	B				C	D	E	F	G				
								B1	B2	B3	B4									
1	Concreting Maiyavaadi Cross road and drainage at Irakkamam-08	Irakkamam-08	1,664,462.44	1,447,358.64	1,700,000.00	1,673,443.91												1	1500	
2	Concreting Cemetery road and drainage at Irakkamam-08	Irakkamam-08	1,664,416.79	1,447,318.95	1,700,000.00	1,675,752.72												1	1450	
3	Concreting Vaithiyar road and drainage at Irakkamam-08	Irakkamam-08	1,664,453.34	1,447,350.73	1,700,000.00	1,672,316.95												1	1300	
4	Concreting Ampara Cross road and drainage at Irakkamam-08	Irakkamam-08	1,664,522.50	1,447,410.87	1,700,000.00	1,673,188.23												1	1356	
5	Concreting Bakery road and drainage at Irakkamam-08	Irakkamam-08	1,664,103.91	1,447,046.88	1,700,000.00	1,675,418.61												1	1442	
6	Concreting Royal Collage road and drainage at Irakkamam-08	Irakkamam-08	1,468,402.36	1,276,871.62	1,500,000.00	1,383,178.08												1	1255	
7	Construction of Concreting Mill Road.	Irakkamam-03	1,955,538.80	1,700,468.52	2,000,000.00	1,966,455.16												1	369	
8	Construction of Concreting Puthunagar Road.	Irakkamam-03	1,955,836.22	1,700,727.15	2,000,000.00	1,942,802.57												1	298	
9	Construction of Concreting Drainage to Cemetery Road.	Irakkamam-08	1,956,866.29	1701.622.86	2,000,000.00	916,593.52												1	315	
10	Construction of Concreting Drainage to Akbar cross Road.	Irakkamam-03	1,954,730.10	1,699,765.30	2,000,000.00	1,962,790.12												1	340	
11	Construction of Concreting Ameer ali puram 2 nd cross Road	Irakkamam-05	1,955,322.14	1,700,280.12	2,000,000.00													1	750	
12	Construction of drainage of Mill Cross Road	Irakkamam-03	1,955,801.62	1,700,697.06	2,000,000.00													1	1400	

13	Concretiong of Madeena vidyalaya Road	Irakkamam-03	1,955,535.53	1,700,697.06	2,000,000.00												1	1350	
14	Construction of Concrete Surfacing Balan Road	Irakkamam	1,955,524.68	1,700,456.24	2,000,000.00						1							650	
15	Construction of Concrete Surfacing Sellaiya Road	Irakkamam	1,956,897.41	1,701,649.92	2,000,000.00						1							475	
16	Construction of Concrete Surfacing Kulakkarai Road	Irakkamam	1,986,148.82	1,700,998.97	2,000,000.00						1							680	
17	Construction of Concrete Surfacing Senath Village Road	Irakkamam	1,956,244.97	1,701,082.58	2,000,000.00						1							850	
18	Construction of Concrete Surfacing Kanthan Road	Irakkamam	1,956,399.07	1,701,216.58	2,000,000.00						1							475	
	Total		33,291,206.99	27,221,397.19	34,000,000.00	16,541,939.87					5						13	16255	

**** Physical progress**

A - Estimates are being / to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods

D - For Constructions : 60% completed Other : Received goods /instruments as per the order

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs

Reconciliation Focused Economic Empowerment and Social Infrastructure Development Project (REESP) -2018
Physical and Financial Progress of the Month of October

DS Division: Irakkamam

S/No	Name of the Project	GN Division	Total Estimated Cost (Rs)		Allocation(Rs)	Expenditure (Rs)	Physical Progress ©										No of Beneficiaries	Remarks
			With VAT	Without VAT			A	B				C	D	E	F	G		
								B1	B2	B3	B4							
1	Construction of Concreting SLSC 4 th cross Road	Varipathnchenai-02	1,955,619.59	1700538.77	2,000,000.00											1	1800	
2	Construction of Concreting Jummah Mosque Front Road	Varipathnchenai-03	1,955,839.97	1,700,730.41	2,000,000.00											1	1600	
3	Construction of Concreting Odaviyar Road	Varipathnchenai-03	1,955,526.72	1,700,458.02	2,000,000.00											1	1600	
4	Construction of Concreting Mathrasa South Road	Varipathnchenai-03	1,955,751.78	1,700,653.72	2,000,000.00											1	1600	
5	Construction of Concreting Maiyyavadi East Road	Varipathnchenai-03	1,956,000.71	1,700,870.18	2,000,000.00											1	1600	
6	Construction of Concreting Hingurana Cross Road	Varipathnchenai-03	1,955,295.72	1,700,257.15	2,000,000.00											1	1600	
7	Construction of Concreting Cemetary Road	Irakkamam-01	1,464,646.83	1,273,605.94	1,500,000.00						1						1200	
8	Construction of Concreting Bakery Road	Irakkamam-01	1,955,706.82	1,700,614.63	2,000,000.00						1						1300	
9	Construction of Concreting Akbar Cross Road	Irakkamam-04	1,417,870.32	1,232,930.71	1,450,000.00						1						1400	
	Total		16,572,258.46	14,410,659.53	16,950,000.00						3					6	13700	