

Divisional Secretariat Name- IRAKKAMAM
Division -No:34

S/NO	Name of MP	Name of Project	GN Divition		Sector	Type of Project (Construct ion/Goods)	Total Estimate		Allocation (RS)	Expenditure (RS)	U n i t o f M e a s u r e	Physical Progress©										No of Beneficiaries	Remarks
			Name	No			With VAT	Without VAT				A	B				C	D	E	F	G		
													B1	B2	B3	B4							
1	Hon:MIM.Ma nsoor MP	Completion of Concrete Surfacing at Sathak Lane at Varippathanchenai -03	Varipathanchenai-03	IR/85B	RA	Constructio n		193,515.21	200,000.00												1	125	
2		Construction of Boundry Wall of KM/STR/GTMS/Manikkamadu	Irakkamam-07	IR/84C	CD	Constructio n		387,678.84	400,000.00						1							160	
3		Completion of Concrete Surfacing at Aliyar Road at Varippathanchenai -03	Varipathanchenai-03	IR/85B	RA	Constructio n		293,745.56	300,000.00						1							125	
4	Hon:HMM.Ha rees MP (Deputy Minisret of Public Enterprise &Kandy City Development)	Srimanikkapillayae Kovil Trustee Board,Manikkakamadu	Irakkamam-07	IR/84C	SS	Constructio n		200,000.00	200,000.00						1						60		
5		Renovation of Building to Salam Mosque Irakkamam-09	Irakkamam-09	IR/84H	SS	Constructio n		96,728.00	100,000.00	97,372.00											1	150	
6		Vacational Trying to Aiman Art &Cultural Foundation Irakkamam-08	Irakkamam-08	IR/84D	LD	Goods		30,000.00	30,000.00	30,000.00											1	19	
7		Supplying of Projecter Vocational Trying to United Social Welfare Association Irakkamam-03	Irakkamam-03	IR/84A	LD	Goods		70,000.00	70,000.00	70,000.00											1	60	

8	Hon:HMM.Ha rees MP (Deputy Minisret of Public Enterprise &Kandy City Development)	Renovation of Building to Saleen Mosque, Majeed Puram Mosque Varippathanchenai	Varipathanc henai- 03	IR/85B	SS	Constructio n		300,000.00	300,000.00			1										125	
9		Renovation of Building to Jummah Mosque Vangamam.	Irakkamam- 02	IR/84G	SS	Constructio n		96,427.70	100,000.00										1		180		
10		Renovation of Building to Jummah Mosque Kuduvil	Irakkamam- 07	IR/84C	SS	Constructio n		75,000.00	75,000.00					1							175		
11	Hon: Faizal Cassim MP (Deputy Minister of Health Nutrition & indigenous Medicine)	Construction of Stage at Varippathanchenai Cultural hall Varippathanchenai-01	Varipathanc henai- 01	IR/85	SS	Constructio n		200,000.00	200,000.00			1									550		
12		Supply of Sewing Machine to Thasky Community Center Varippathanchenai-02	Varipathanc henai- 02	IR/85A	LD	Goods		150,000.00	150,000.00	150,000.00									1		60		
13		Supply of Coocking Utensils to Maraweb Women Society Irakkamam	Irakkamam- 09	IR/84H	LD	Goods		150,000.00	150,000.00								1				48		
14		Gate Construction to Kuduvil Community hall Kuduvil Irakkamam -07	Irakkamam- 07	IR/84C	SS	Constructio n		200,000.00	200,000.00					1							350		
15	Dr.S.M.M.Ism ail Digamadulla District	Con.of Demostrict Toilet at Irakkamam	Irakkamam-		CP	Constructio n			370,000.00			1									850		
16		Supply of Plastic Chairs to Intercom Society Varippathanchenai	Varipathanc henai-03	IR/85B	LD	Goods			30,000.00							1					45		
Total								2,443,095.31	2,875,000.00	347,372.00		3				4	2		1		6	3082	

- (a) - Please see the Annexure No.3 for Divisional Secretariate Divisions Names & Nos.
- (b) - Please see the Annexure No.4 for Grama Niladhari Divisions Names & Nos.
- (c) - Instructions to fill the Physical Progress

Description for rating	Rates	Percentage Ranges
Estimate is being / to be prepared and initial works started	A	(0 - 5)%
Constructions: Estimates approved / Bid documents prepared, Quotation / Bid called / Bid Received (25% completed) B - 1 = B - 2 = B - 3 = Quotation B - 4 = Contract Awarded. Other : Identified Institutions / CBO's to provide Goods/ Instruments Obtain	B	(6 - 25)%
Constructions : Started construction works , (40% completed) Other : Placed orders for goods / instruments	C	(26 - 40)%
Constructions : 60% Completed Other : Received goods / instruments as per the order	D	(41 - 60)%
Constructions : 80% Completed Other : Received goods / instruments as per the order	E	(61 - 80)%
Constructions : 99% Completed Other : Completed lists of goods to be given to beneficiaries	F	(81 - 99)%
Constructions : 100% Completed Other : Issued goods and instruments to identified institutions/ CBOs	G	100%

